

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CLEAR CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	4,400	3,538	1.060
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	47,063	40,131	12.022
Fire	80-1537	8	4,000	3,745	1.122
		8			
Special Machinery		7			
Totals	xxxxxx		55,463	47,414	14.204
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3338 298
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Gay V. Schmitz Clerk
Michael J. Schmitz Treasurer
Ray H. Johnson TRSADMIN

Attest: *Sept 13* 2018
Mary Kay Schultze
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CLEAR CREEK TOWNSHIP

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018		+ \$ <u>47,321</u>
2. Debt service levy in 2018		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>47,321</u>
2018 Valuation Information for Valuation Adjustments		
4. New improvements for 2018:	+ <u>3,173</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>42,256</u>	
5b. Personal property 2017	- <u>39,550</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,706</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,879</u>	
8. Total estimated valuation July 1, 2018	<u>3,338,298</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,332,419</u>	
10. Factor for increase (7 divided by 9)	<u>0.00176</u>	
11. Amount of increase (10 times 3)		+ \$ <u>83</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>47,404</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>47,404</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>10</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)		\$ <u>47,414</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

CLEAR CREEK TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,259	164	7	51	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	40,630	2,041	90	639	0	14
Fire	3,432	172	8	54	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,321	2,377	105	744	0	16

County Treas Motor Vehicle Estimate 2,377

County Treas Recreational Vehicle Estimate 105

County Treas 16/20M Vehicle Estimate 744

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 16

MVT Factor 0.05023

RVT Factor 0.00222

16/20M Factor 0.01572

Comm Veh Factor 0.00000

Watercraft Factor 0.00034

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Motor Grader	9/10/15	36		20,300		7,076	
				Total	0	7,076	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CLEAR CREEK TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,013	2,751	639
Receipts:			
Ad Valorem Tax	3,065	3,259	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	127	197	164
Recreational Vehicle Tax	2	7	7
16/20 M Vehicle Tax		74	51
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Nemaha County Coop	19		
	2		
Interest on Idle Funds	94		
Neighborhood Revitalization Rebate	-2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,307	3,538	223
Resources Available:	6,320	6,289	862
Expenditures:			
Officers Pay	474	700	500
Salaries & Wages	361	700	500
Employee Benefits	452	500	500
Supplies/Repairs	158	250	300
Equipment		500	300
Buildings Maintenance		500	300
Insurance	1,000	2,200	1,500
Publication/Tax Prep	224	300	500
Transfer to Fire	400		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	500		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,569	5,650	4,400
Unencumbered Cash Balance Dec 31	2,751	639	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,200	5,650	4,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,400
Tax Required			3,538
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,538

CLEAR CREEK TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	14,949	16,913	1,964
Receipts:			
Ad Valorem Tax	31,696	40,630	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,538	2,042	2,041
Recreational Vehicle Tax	27	73	90
16/20M Vehicle Tax		765	639
Commercial Vehicle Tax			0
Watercraft Tax		12	14
Special Highway/Gasoline Tax	2,144	2,139	2,184
	18		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-21		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,402	45,661	4,968
Resources Available:	50,351	62,574	6,932
Expenditures:			
Salaries & Wages	2,796	5,400	5,000
Employee Benefits			
Machine Hire	9,223	10,700	10,500
Road Materials	7,772	17,000	15,000
Equipment		10,000	5,000
Officers Pay	1,050	1,000	1,200
Supplies		1,371	863
Fuel/Repairs	2,582	6,000	3,500
Insurance	1,015		1,000
Road Maintenance		9,139	5,000
Transfer to Special Machinery	9,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,438	60,610	47,063
Unencumbered Cash Balance Dec 31	16,913	1,964	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	36,662	60,610	47,063
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		47,063
	Tax Required		40,131
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			40,131

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	10,024
Transfers from:	
Road Fund	9,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	500
Interest on Idle Funds	
Other	
Resources Available:	19,524
Total Expenditures	7,076
Unencumbered Cash Balance, Dec 31	12,448

CLEAR CREEK TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,032	30	20
Receipts:			
Ad Valorem Tax	1,727	3,432	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	83	111	172
Recreational Vehicle Tax	1	4	8
16/20 M Vehicle Tax		42	54
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Redemption	1		
Transfer from General	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,211	3,590	235
Resources Available:	5,243	3,620	255
Expenditures:			
City of Seneca	5,213	3,600	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,213	3,600	4,000
Unencumbered Cash Balance Dec 31	30	20	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,900	3,600	4,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,745
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	3,745

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
CLEAR CREEK TOWNSHIP
NEMAH COUNTY

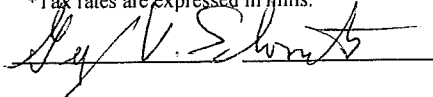
will meet on August 19, 2018 at 7:00 pm at Greg Schmitz residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Greg Schmitz residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,569	1.147	5,650	1.088	4,400	3,538	1.060
Debt Service							
Library							
Road	33,438	11.846	60,610	13.569	47,063	40,131	12.021
Fire	5,213	0.644	3,600	1.146	4,000	3,745	1.122
Special Machinery	7,076						
Totals	49,296	13.637	69,860	15.803	55,463	47,414	14.203
Less: Transfers	9,900		0		0		
Net Expenditure	39,396		69,860		55,463		
Total Tax Levied	35,940		47,321		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,635,820		2,994,437		3,338,298		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



Notice of Budget Hearing
The governing body of
Clear Creek Township
NEMAH

will meet on the 19th day of August, 2018 at 7:00 p.m. at Greg Schmitz residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Greg Schmitz's residence and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	2017		2018		Proposed Budget 2019	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Fund						
General	3,569	1.147	5,650	1.088	3,538	1.060
Road	33,438	11.846	60,610	13.569	47,083	12.021
Fire	5,213	0.644	3,600	1.146	4,000	1.122
Spec Mach	7,076					
Totals	49,296	13.637	69,860	15.803	55,463	14.203
Less: Transfers	9,900					
Net Expenditure	39,396		69,860		55,463	
Total Tax Levied	35,940		47,321			
Assessed Valuation:						
Township	2,635,820		2,994,437		3,338,298	
Outstanding Indebtedness Jan 1	2016		2017		2018	
G.O. Bonds						
No-Fund Warrant						
Lease Pay Pledge						
Total						
*Tax rates are expressed in mills.						
Greg Schmitz						
Township Officer						

STATE OF KANSAS
County of Nemaha

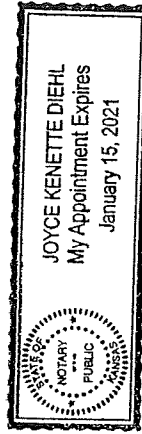
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date Aug 1, 2018
Second insertion thereof in the issue thereof date _____, 2018
Third insertion thereof in the issue thereof date _____, 2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl
This 1 day of Aug, 2018



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2018